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48 SUMMARY OF APPROVED FY 2003-2004 BUDGET

49
50 REVENUES

51

| | | | |
|----|-----------------------------|----|------------|
| 52 | General Revenue | \$ | 316,100.00 |
| 53 | Intergovernmental Transfers | | 92,700.00 |
| 54 | Other Revenues/Grants | | 267,286.00 |
| 55 | Police Department | | 103,663.00 |
| 56 | | | |
| 57 | | | |
| 58 | Total Revenue | \$ | 779,749.00 |

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62 EXPENDITURES

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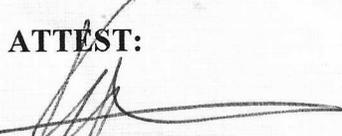
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|----|--|----|------------|
| 64 | Administration | \$ | 128,652.00 |
| 65 | Election | | 3,110.00 |
| 66 | Legislative | | 19,950.00 |
| 67 | Municipal Building and Grounds | | 42,211.00 |
| 68 | Public Safety | | 113,566.00 |
| 69 | Public Works | | 192,825.00 |
| 70 | Special Events | | 900.00 |
| 71 | Sheriff Road Revitalization/Playground Project | | 100,000.00 |
| 72 | Homework Center | | 1,136.00 |
| 73 | Town Revitalization Block- by-Block | | 100,000.00 |
| 74 | Livable Communities | | 25,000.00 |
| 75 | Public Safety Overtime | | 6,000.00 |
| 76 | Police Department Technology Upgrade | | 28,650.00 |
| 77 | Special Safety Contract | | 17,749.00 |
| 78 | | | |
| 79 | Total Expenditures | \$ | 779,749.00 |

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81 2. This Resolution shall become effective on the date approved and will expire June 30,
82 2004.

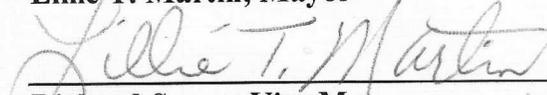
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ATTEST:

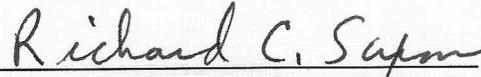
Town of Fairmount Heights, Maryland


Kyrthlyn Rhoda
Recording Secretary

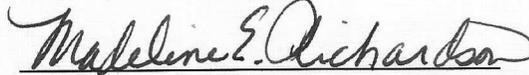
Lillie T. Martin, Mayor



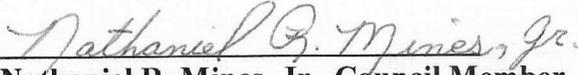
Richard Saxon, Vice Mayor



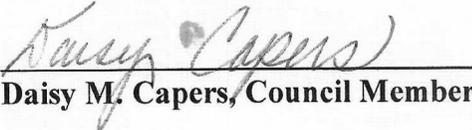
W. Arlene Hagans, Council Member



Madeline M. Richardson, Council Member



Nathaniel R. Mines, Jr., Council Member



Daisy M. Capers, Council Member

3/17/04
Date Passed