

**TOWN OF FAIRMOUNT HEIGHTS
MAYOR AND TOWN COUNCIL
WEDNESDAY, JUNE 19, 2019**

Public Budget Hearing

Present: Councilmember Hargrove, Councilmember Waiters, Councilmember Ukkundo'Oohwaka, Mayor Martin, Councilmember Morgan, Councilmember Morris
Absent: Councilmember Dodson- sick

7:30 pm

Call to Order: Mayor Lillie Thompson Martin
Presentation of the Budget – Mrs. Walker

General Revenue

Proposed FY 20

Inter-Gov Transfers

4130 State Highway User Fees 63,447.93

Other Revenues

-4300 Trash pickup (Bulk & Commercial)	5000.00	
-4406 Parking lot Rental up (200.00)	3800.00	
-4510 Cable Franchise (Comcast, Verizon) down 13,209.93	35000.00	
-4600 Code Violations/Fines	3000.00	Did not increase

Police Department

-4840 Violations (parking, recovery, etc)	2800.00	
-4850 Impound Fees	10,000.00	
-4875 Red Light Camera	2000.00	Decrease
-4880 Finger Printing	5000.00	

Expenditures

General Government Department

-5010 Wages 3% Increase	92,325.00	
-5031 Holiday Bonuses	225.00	
-5060 Professional Fees – Legal	7000.00	
-5075 Professional Fees - Community Dev Consultant	4500.00	
-5150 Newsletter	8000.00	
-5210 Retirement/Benefits (\$2000 toward retirement – 3 years)	6000.00	

Election

-5300 Election personnel 2000.00
-5320 Election Advertising & Printing\ 200.00

Legislative Department

-5500 Conference (MML – Fall & Summer) 8400.00
-5510 Mayor Expense 500.00
-5520 Council Expense 3700.00
-5525 Emergency preparedness (Robo Call) 1000.00
-5530 Membership Mayor/Council 600.00

Municipal Building & Grounds

-5710 Building Hall renovations (1450.55) Bond Bill
-5735 Veterans Memorial Repairs 5223.00
-5755 Community Trash Cans (3739.30) Delete Purchased this year
-5770 Telephone System 3262.56
-5778 Cable TV Station Ch 11 2500.00 Funds from Peg grant

Public Safety

-6105 Vehicle Purchase ----- Bond Bill

Public Works Department

-7000 Wages 109,824.78 will do adjustment if
person hired
-7120 Vehicle Purchase Bond Bill

Special Events

-7300 Holiday Events 500.00
-7330 Citizens Events 4,000.00
-7340 85th Anniversary 2,000.00

Grants

-4240 Grant -Veterans Memorial Upgrade 5,000.00

Highway User Funds (FY20)

-Speed Humps Estimate 20,000.00

-Tree Trimming & Removal Will be funded via FY20 Budget Re-appropriation
-Building for Public Works Estimate 5800.00
Estimate 5200.00

Bond Bill (FY 20) Items to be considered

Lower Level Renovations

Dump truck

Trash truck

Police vehicles (2-3)

15 Passenger van

Motion made by Councilmember Hargrove to approve the budget
second by Councilmember Waiters

Roll Call

Councilmember Hargrove – Yes

Councilmember Waiters – Yes

Councilmember Ukkundo'Oohwaka – Yes

Mayor Martin – Yes

Councilmember Morgan – Yes

Councilmember Morris – Yes

Budget Hearing Adjourned

Minutes taken by Mrs. Tucker